



James Short Memorial and G.W. Skene 2025 School Planning

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

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2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at James Short Memorial and G.W. Skene Schools
- Gather feedback that may be considered in making future school planning decisions

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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan



School Development Plans can be found on the school website.



GWS: [School Development Plan](#)

JSM: [School Development Plan](#)

Questions?

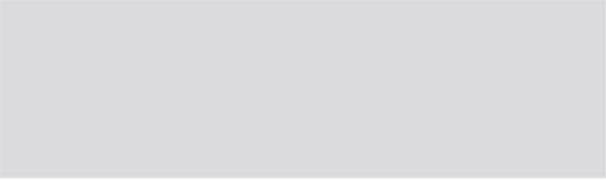
We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our schools received funding in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
 - G.W.Skene - \$1,650,196
 - James Short Memorial - \$2,086,328
- At least 75 percent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget - JSM

- Our student enrolment for the current year is 232.

RAM Allocations

Per School Total

\$841,069

Per Student Total

\$1,245,259

Total RAM Allocations

\$2,086,328

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,381,279

12.4

Support Staff

\$320,175

5.4

Administration

\$284,125

3.0

Total Staffing

\$1,985,579

20.8

Supplies/Other

\$100,750

Total RAM Deployment Plans

\$2,086,328

Our 2024-25 School Budget - GWS

- Our student enrolment for the current year is 169.

RAM Allocations

Per School Total

\$652,355

Per Student Total

\$997,841

Total RAM Allocations

\$1,650,196

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,245,909

11

Support Staff

\$170,266

2.9

Administration

\$173,792

2

Total Staffing

\$1,589,967

16

Supplies/Other

\$60,230

Total RAM Deployment Plans

\$1,650,197



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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Field Trips including swimming

In school hands-on learning experiences

Artist in residence

Our 2024-25 School Fees

- [JSM Report to Parents on Fees](#)
- [GWS Report to Parents on Fees](#)



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Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Example: Field Trips, On-Site Activities, Artist in Residency





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback

- Each school will be gathering feedback through a survey.

- [G.W. Skene School Planning Survey 2025](#)



- [James Short Memorial School Planning Survey 2025](#)



- Survey will remain open until March 31, 2025



Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 30, 2025
 - A meeting evaluation summary by April 30, 2025
 - Feedback from the survey by April 30, 2025
- Share information about student results and the school development plan at our November 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

[SDP, School Budget & Fees School Engagement Meeting Feedback](#)





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There can be no dialogue without you.